

June 27, 2011

The Oneida Special School District Board of Education met in a called session on Monday, June 27, 2010, at 7:30 a.m., with the following board members present: Dr. Danny Cross, Mrs. Lori Phillips-Jones, and Dr. Nancy Williamson. Director Sexton and Lori Marcum were also present.

Dr. Williamson called the meeting to order.

Dr. Williamson presented the year-end budget amendments to the board for their approval. Dr. Cross made a motion, with a second from Mrs. Phillips-Jones, to approve the amendments as presented.

Budget Amendments are as follows:

Oneida Special School District
 Amendment #1

Capital Projects
Fund 177
2010-2011
Year-End Amendments

REVENUE					
Acct No.	Description	Budget	Decrease	Increase	Budget
39000	Reserve	24113.50			24113.50
44110	Investment Income			1083.68	1083.68
49500-100EP	Other Loans Issued	996980.00	896453.66		100526.34
44990	Other Local Revenue	0.00			0.00
49800	Transfers In	4000000.00	457076.45		3542923.55
		5021093.50	1353530.11	1083.68	3668647.07
					Amended
Acct No.	Description	Budget	Decrease	Increase	Budget
Capital Projects					
91300-304	Architects	0.00			0.00
91300-321	Engineer Services	0.00			0.00
91300-331	Legal Service	0.00			0.00
91300-399	Other Contracted Services	0.00			0.00
91300-706	Building Construction	3900000.00	536094.97		3363905.03
91300-707-100EP	Building Improvements	996980.00	901480.00		95500.00
91300-715	Land	0.00			0.00
91300-717	Maintenance Equipment	0.00			0.00
91300-720	Plant Operation Equipment	0.00			0.00
91300-799	Other Capital Outlay	10000.00		9399.00	19399.00
		4906980.00	1437574.97	9399.00	3478804.03
39000	Fund Balance				189843.04
		0.00			

Debt Service

Fund 156

2010-2011

Year-End Amendments

Oneida Special School Distirct

Revenues			Decrease	Increase	
44110	Interest Earned	6298.00	853.33		5444.67
49800	Transfers In	250000.00		34638.45	284638.45
39000					
		256298.00	853.33	34638.45	290083.12
		0.00			
Expenditures					
Capital Projects					
			Decrease	Increase	
82130-601	Principal on Bonds	128125.00	3125.00		125000.00
82130-602	Principal on Notes	92497.00	27.40		92469.60
82130-612	Principal on Other Loans Payable	0.00			0.00
82230-603	Interest on Bonds	6250.00	3125.00		3125.00
82230-604	Interest on Notes	27526.00	0.04		27525.96
82230-613	Interest on other Loans Payable	0.00			0.00
82330-699	Other Debt Service Fees	1900.00	400.00		1500.00
		256298.00	6677.44	0.00	249620.56
39000				40462.56	
		249620.56			
		290083.12			
		40462.56			
		0.00			

General Purpose School

Fund 141

2010-2011

Year-End Amendments

REVENUES					Amended
Acct No.	Description	Budget	Decrease	Increase	Budget
County Property Taxes					
40110	Current Property Taxes	660000.00	33453.79		626546.21
40115	Discount on Property Taxes	0.00			0.00
40120	Trustee Collection - Prior Year	54000.00		3548.86	57548.86
40130	Cir/Clerk & Masters - Prior Year	22000.00		2392.59	24392.59
40140	Interest & Penalty	8000.00		1510.75	9510.75
40161	Payment in Lieu of Taxes - TVA	15.00	5.17		9.83
40162	Payments in Lieu of Taxes - Utilities	94000.00	6496.20		87503.80
		838015.00	39955.16	7452.20	805512.04
Special School District Taxes					
40610	Current Property Taxes	309000.00		2933.04	311933.04
40620	Prior Year's Property Taxes	31000.00	7416.38		23583.62
40630	Interest & Penalty	2200.00		2454.79	4654.79
40640	Pick-up Taxes	0.00			0.00
40650	Payments in Lieu of Taxes	60000.00	959.83		59040.17
		402200.00	8376.21	5387.83	399211.62
Local Option Sales Tax					
40210	Sales Tax	490000.00		28244.23	518244.23
Statutory Local Taxes					
40340	Coal Severance Taxes	0.00			0.00
40350	Interstate Communication	600.00	93.70		506.30
		600.00	93.70	0.00	506.30
Recurring Items					
41110	Marriage Licenses	200.00		143.25	343.25
43511	Tuition - Regular Day Students	0.00			0.00
43570	Receipts from Individual Schools	7000.00		3712.02	10712.02
44110	Investment Income	8000.00	4032.80		3967.20
44146	Erate Funding	22000.00		5284.37	27284.37
44170	Miscellaneous Refunds	0.00		5333.96	5333.96
44520	Insurance Recovery	0.00			0.00
44530	Sale of Equipment	0.00		930.00	930.00
44570	Contribution & Gifts	12000.00		83246.79	95246.79
		49200.00	4032.80	98650.39	143817.59
Other Local Revenue					
44990	Other Local Revenue	221000.00		10601.50	231601.50
State Education Funds					
46511	BEP Funds	5344567.00		5493.00	5350060.00
46512	BEP Funds ARRA	630433.00			630433.00
46520	School Food Service	5479.00		395.00	5874.00
46550	Driver Ed Funds	4500.00		1014.61	5514.61
46590	Other State Education Fund	0.00			0.00
46592	Internet Connectivity - ARRA	3600.00	3.00		3597.00
46595	Statewide Student Mgmt - ARRA	3200.00	1818.55		1381.45
46610	Career Ladder	44000.00		9321.70	53321.70
46612	Career Ladder - Extended Contract	12500.00			12500.00
46790	Other Vocational	25000.00		2400.00	27400.00
46981	Safe Schools - ARRA	7500.00			7500.00
		6080779.00	1821.55	18624.31	6097581.76

General Purpose School

Fund 141

2010-2011

Year-End Amendments

EXPENDITURES					
Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Instruction					
71100-116	Teachers	2177409.00	65529.86		2111879.14
71100-116	Teachers ARRA	491209.00			491209.00
71100-117	Career Ladder	35000.00	2625.00		32375.00
71100-127	Career Ladder Extended Contract	10500.00			10500.00
71100-128	Homebound Teachers	7000.00		1465.85	8465.85
71100-163	Teacher Assistants	124885.00		4722.54	129607.54
71100-189	Other Salaries & Wages	30000.00		3434.04	33434.04
71100-195	Certified Substitute Teachers	15000.00	9505.00		5495.00
71100-198	Non-Certified Substitute Teachers	50000.00	3108.39		46891.61
71100-201	Social Security	162000.00		4402.74	166402.74
71100-204	State Retirement	260000.00	2926.18		257073.82
71100-206	Life Insurance	2000.00		1493.10	3493.10
71100-207	Medical Insurance	430000.00	23774.17		406225.83
71100-210	Unemployment Compensation	8000.00		2591.21	10591.21
71100-212	Medicare	29894.00		2040.30	31934.30
71100-336	Maintenance & Repair Equipment	500.00	500.00		0.00
71100-399	Other Contracted Services	8570.00		143.00	8713.00
71100-429	Instructional Materials & Supplies	64000.00	23696.01		40303.99
71100-449	Textbooks	45000.00		5073.30	50073.30
71100-499	Other Materials & Supplies	40000.00	172.75		39827.25
71100-535	Fee Waivers	7000.00	1442.25		5557.75
71100-599	Other Charges	3000.00	943.38		2056.62
71100-722	Instructional Equipment	35000.00		1714.36	36714.36
		4035967.00	134222.99	27080.44	3928824.45
Special Education					
71200-116	Teachers	254900.00		8303.40	263203.40
71200-117	Career Ladder	1000.00			1000.00
71200-128	Homebound Teachers	0.00			0.00
71200-163	Teacher Assistants	37825.00		6217.37	44042.37
71200-171	Speech Pathologist	60000.00			60000.00
71200-195	Certified Substiute Teachers	1500.00	922.50		577.50
71200-198	Non-Certified Substitute Teachers	15000.00	1590.00		13410.00
71200-201	Social Security	22954.00	341.06		22612.94
71200-204	State Retirement	33589.00		1137.72	34726.72
71200-206	Life Insurance	400.00	216.40		183.60
71200-207	Medical Insurance	43853.00		748.65	44601.65
71200-210	Unemployment Compensation	1000.00	127.42		872.58
71200-212	Medicare	5368.00	76.56		5291.44
71200-310	Contracts w/Public Agencies	18000.00	4725.00		13275.00
71200-312	Contracts w/Private Agencies	38000.00	30800.00		7200.00
71200-399	Other Contracted Services	25000.00		13229.44	38229.44
71200-429	Instructional Supplies	2500.00		9732.30	12232.30
71200-499	Other Materials & Supplies	0.00			0.00
71200-599	Other Charges	0.00			0.00
71200-725	Special Ed. Equipment	2500.00		2159.45	4659.45
		563389.00	38798.94	41528.33	566118.39

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Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Vocational Education					
71300-116	Teachers	126925.00		0.08	126925.08
71300-117	Career Ladder	1000.00		500.00	1500.00
71300-163	Teacher Assistants	0.00			0.00
71300-189	Other Salaries & Wages	18200.00		134.00	18334.00
71300-195	Certified Substitute Teachers	500.00	450.00		50.00
71300-198	Non Certified Substitute Teachers	2500.00		565.00	3065.00
71300-201	Social Security	9060.00	386.13		8673.87
71300-204	State Retirement	13964.00	1077.37		12886.63
71300-206	Life Insurance	126.00	35.76		90.24
71300-207	Medical Insurance	8902.00		1179.00	10081.00
71300-210	Unemployment Compensation	126.00		112.76	238.76
71300-212	Medicare	2120.00	83.43		2036.57
71300-336	Maintenance & Repair Equipment	500.00	500.00		0.00
71300-429	Instructional Materials & Supplies	4000.00	973.66		3026.34
71300-599	Other Charges	0.00			0.00
71300-730	Vocational Equipment	1500.00		1581.87	3081.87
		189423.00	3506.35	4072.71	189989.36
Student Body Education					
71410-189	Other Salaries & Wages	0.00			0.00
		0.00	0.00	0.00	0.00
Attendance					
72110-105	Supervisor	0.00			0.00
72110-201	Social Security	0.00			0.00
72110-204	State Retirement	0.00			0.00
72110-210	Unemployment	0.00			0.00
72110-212	Medicare	727.00	727.00		0.00
72110-355	Travel	0.00			0.00
		727.00	727.00	0.00	0.00
Health Services					
72120-131	Medical Personnel	32830.00		4883.34	37713.34
72120-189	Other Salaries & Wages	20424.00		443.54	20867.54
72120-201	Social Security	3302.00	93.70		3208.30
72120-204	State Retirement	5291.00	63.43		5227.57
72120-206	Life Insurance	42.00	42.00		0.00
72120-207	Medical Insurance	5256.00	1266.84		3989.16
72120-210	Unemployment Compensation	250.00	5.06		244.94
72120-212	Medicare	773.00	23.28		749.72
72120-307	Communication	500.00	500.00		0.00
72120-355	Travel	500.00	355.23		144.77
72120-399	Other Contracted Services	0.00			0.00
72120-413	Drugs & Medical Supplies	600.00	220.00		380.00
72120-499	Other Materials & Supplies	2000.00	1925.13		74.87
72120-735	Health Equipment	1000.00	1000		0.00
		72768.00	5494.67	5326.88	72600.21

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Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Other Student Support					
72130-117	Career Ladder	2000.00			2000.00
72130-123	Guidance Counselors	157077.00		1068.29	158145.29
72130-130	Social Worker	0.00			0.00
72130-161	Secretary	18565.00	220		18345.00
72130-201	Social Security	9914.00		579.61	10493.61
72130-204	State Retirement	16851.00		279.30	17130.30
72130-206	Life Insurance	220.00	48.50		171.50
72130-207	Medical Insurance	26947.00		29.76	26976.76
72130-210	Unemployment Compensation	400.00	111.99		288.01
72130-212	Medicare	2379.00		75.16	2454.16
72130-322	Evaluation & Testing	7000.00	1917.76		5082.24
72130-336	Maintenance & Repair Equipment	0.00			0.00
72130-355	Travel	0.00			0.00
72130-399	Other Contracted Services	18000.00	2270.00		15730.00
72130-499	Other Materials & Supplies	2000.00	2000.00		0.00
72130-599	Other Charges	1000.00	1000.00		0.00
		262353.00	7568.25	2032.12	256816.87
Regular Instruction Program					
72210-105	Supervisor	0.00			0.00
72210-117	Career Ladder	0.00		1500.00	1500.00
72210-129	Librarians	79540.00		0.08	79540.08
72210-189	Other Salaries & Wages	148540.00		1999.96	150539.96
72210-196	Inservice Training	0.00		56.70	56.70
72210-201	Social Security	13140.00		273.20	13413.20
72210-204	State Retirement	24193.00	30.46		24162.54
72210-206	Life Insurance	126.00	29.40		96.60
72210-207	Medical Insurance	18161.00		1229.78	19390.78
72210-210	Unemployment Compensation	126.00		263.83	389.83
72210-212	Medicare	2580.00		558.08	3138.08
72210-336	Maintenance & Repair Equipment	0.00			0.00
72210-355	Travel	4000.00	868.43		3131.57
72210-399	Other Contracted Services	12000.00		4668.19	16668.19
72210-432	Library Books	12000.00		2155.99	14155.99
72210-437	Periodicals	3000.00	886.59		2113.41
72210-499	Other Supplies & Materials	12000.00	4689.09		7310.91
72210-524	Inservice Instaff Development	4000.00	4000.00		0.00
72210-599	Other Charges	0.00			0.00
72210-790	Other Equipment				0.00
		333406.00	10503.97	12705.81	335607.84
Alternative Education					
72215-105	Supervisor/Director	50124.00	417.72		49706.28
72215-201	Social Security	3108.00	592.82		2515.18
72215-204	State Retirement	3701.00		696.83	4397.83
72215-206	Life Insurance	42.00	42.00		0.00
72215-207	Medical Insurance	10400.00	619.60		9780.40
72215-210	Unemployment	100.00	28.00		72.00
72215-212	Employer Medicare	727.00	138.78		588.22
		68202.00	1838.92	696.83	67059.91

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Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Special Education Program Instruction					
72220-105	Supervisor	61464.00			61464.00
72220-117	Career Ladder Program	1000.00			1000.00
72220-161	Secretary	11557.00	399.52		11157.48
72220-201	Social Security	4589.00	230.48		4358.52
72220-204	State Retirement	5468.00		1525.30	6993.30
72220-206	Life Insurance	84.00	33.25		50.75
72220-207	Medical Insurance	8500.00	1725.90		6774.10
72220-210	Unemployment Compensation	150.00	65.43		84.57
72220-212	Medicare	1073.00	53.67		1019.33
72220-307	Communication	0.00			0.00
72220-336	Maintenance & Repair Equipment	800.00	624.00		176.00
72220-355	Travel	5000.00	1639.16		3360.84
72220-399	Other Contracted Services	2500.00	361.80		2138.20
72220-524	Inservice Staff Development	1000.00	376.00	0.00	624.00
72220-599	Other Charges	500.00		318.90	818.90
		103685.00	5509.21	1844.20	100019.99
Vocational Education Instruction					
72230-336	Maintenance & Repair Equipment	0.00			0.00
72230-355	Travel	500.00	500.00		0.00
72230-599	Other Charges	0.00			0.00
		500.00	500.00	0.00	0.00
Board of Education					
72310-207	Medical Insurance	0.00			0.00
72310-299	Other Fringe Benefits	120.00	10.00		110.00
72310-305	Audit Services	10200.00	450.00		9750.00
72310-320	Dues & Memberships	7500.00		1849.00	9349.00
72310-331	Legal Services	9000.00		1409.00	10409.00
72310-355	Travel	8000.00	3138.54		4861.46
72310-399	Other Contracted Services	30000.00		1000.00	31000.00
72310-499	Other Supplies & Materials	0.00			0.00
72310-506	Liability Insurance	12022.00		299.50	12321.50
72310-508	Premium on Surety Bonds	1500.00		77.93	1577.93
72310-510	Trustee Commission	30000.00	912.15		29087.85
72310-513	Workmens Compensation	35000.00	2710.00		32290.00
72310-524	Inservice/Staff Development	1500.00		1715.92	3215.92
72310-533	Criminal Investigation of Applicants	0.00			0.00
72310-599	Other Charges	5000.00		2404.47	7404.47
		149842.00	7220.69	8755.82	151377.13
Office of Superintendent					
72320-101	Superintendent	81630.00		3030.00	84660.00
72320-117	Career Ladder	1000.00			1000.00
72320-161	Secretary	11557.00	399.52		11157.48
72320-201	Social Security	5850.00	231.22		5618.78
72320-204	State Retirement	9010.00	241.48		8768.52
72320-206	Life Insurance	84.00	21.00		63.00
72320-207	Medical Insurance	14004.00	1765.14		12238.86
72320-210	Unemployment Compensation	84.00		36.12	120.12
72320-212	Medicare	1330.00	15.94		1314.06
72320-307	Communication	20000.00		1935.71	21935.71
72320-320	Dues & Memberships	5000.00	1909.00		3091.00
72320-348	Postal Charges	4000.00		1388.95	5388.95
72320-355	Travel	5000.00		993.27	5993.27

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Acct No.	Description	Budget	Decrease	Increase	Budget
72320-399	Other Contracted Services	10800.00		3212.91	14012.91
72320-399	Other Contracted Services ARRA	0.00			0.00
72320-435	Office Supplies	500.00		2087.57	2587.57
72320-499	Other Supplies & Materials	0.00			0.00
72320-524	Inservice Staff Development	0.00			0.00
72320-599	Other Charges	3000.00	513.95		2486.05
72320-701	Administrative Equipment	0.00			0.00
		172849.00	5097.25	12684.53	180436.28
Office of the Principal					
72410-104	Principals	198117.00		1399.89	199516.89
72410-117	Career Ladder	4600.00		1500.00	6100.00
72410-119	Bookkeepers	63140.00		0.04	63140.04
72410-162	Clerical Personnel	77467.00		2593.96	80060.96
72410-201	Social Security	19500.00		675.68	20175.68
72410-204	State Retirement	37000.00		253.64	37253.64
72410-206	Life Insurance	326.00	74.00		252.00
72410-207	Medical Insurance	50530.00		9870.82	60400.82
72410-210	Unemployment Compensation	800.00		44.57	844.57
72410-212	Medicare	4975.00	256.49		4718.51
72410-307	Communication	4000.00	785.27		3214.73
72410-317	Data Processing Services	1800.00			1800.00
72410-320	Dues & Memberships	0.00			0.00
72410-348	Postal Charges	0.00			0.00
72410-355	Travel	2500.00	1543.64		956.36
72410-411	Data Processing Supplies	0.00			0.00
72410-499	Other Supplies & Materials	1000.00	1000.00		0.00
72410-524	InService Staff Development	2000.00	1700		300.00
		467755.00	5359.40	16338.60	478734.20
Fiscal Services					
72510-119	Accountants/Bookkeepers	46775.00			46775.00
72510-189	Other Salaries & Wages	40570.00			40570.00
72510-201	Social Security	5310.00		470.96	5780.96
72510-204	State Retirement	11548.00		1109.35	12657.35
72510-206	Life Insurance	84.00	27.36		56.64
72510-207	Medical Insurance	4180.00	1232.38		2947.62
72510-210	Unemployment Compensation	84.00	3.05		80.95
72510-212	Medicare	1266.00		85.96	1351.96
72510-302	Advertising	2000.00		1693.83	3693.83
72510-317	Data Processing Services	4505.00		350.00	4855.00
72510-320	Dues & Memberships	200.00	200.00		0.00
72510-336	Maintenance & Repair Equipment	0.00			0.00
72510-355	Travel	2500.00	1753.06	0.00	746.94
72510-399	Other Contracted Services	0.00			0.00
72510-411	Data Processing Supplies	1000.00	274.56		725.44
72510-435	Office Supplies	500.00		671.11	1171.11
72510-499	Other Supplies & Materials	0.00			0.00
72510-599	Other Charges	500.00	464.24		35.76
72510-701	Administrative Equipment	0.00			0.00
		121022.00	3954.65	4381.21	121448.56

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Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
Operation Of Plant					
72610-160	Guards	8000.00	3427.50		4572.50
72610-166	Custodial Personnel	261056.00		5793.35	266849.35
72610-201	Social Security	15181.00		856.06	16037.06
72610-204	State Retirement	32000.00		79.76	32079.76
72610-206	Life Insurance	84.00			84.00
72610-207	Medical Insurance	34600.00		833.97	35433.97
72610-210	Unemployment Compensation	800.00		231.09	1031.09
72610-212	Medicare	3700.00		50.62	3750.62
72610-329	Laundry Services	0.00			0.00
72610-336	Maintenance & Repair Equipment	0.00			0.00
72610-359	Disposal Fee	200.00	200.00		0.00
72610-399	Other Contracted Services	0.00			0.00
72610-415	Electricity	225000.00		26880.34	251880.34
72610-418	Equipment & Machinery Parts	0.00			0.00
72610-434	Natural Gas	45000.00	588.26		44411.74
72610-454	Water & Sewer	23000.00		4936.45	27936.45
72610-499	Other Materials & Supplies	65000.00		25889.03	90889.03
72610-501	Boiler Insurance	1877.00			1877.00
72610-502	Building Contents Insurance	33016.00			33016.00
72610-599	Other Charges	20000.00	1555.60		18444.40
72610-720	Plant Operation Equipment	4000.00	4000.00		0.00
		772514.00	9771.36	65550.67	828293.31
Maintenance of Plant					
72620-335	Maintenance & Repair Building	35000.00		1040.16	36040.16
72620-336	Maintenance & Repair Equipment	35000.00	26777.06		8222.94
72620-418	Equipment & Machinery Parts	4000.00		7688.98	11688.98
72620-499	Other Materials & Supplies	24000.00		2590.04	26590.04
72620-599	Other Charges	1000.00		2357.00	3357.00
72620-717	Maintenance Equipment	7000.00	6706.87		293.13
		106000.00	33483.93	13676.18	86192.25
Transportation					
72710-105	Transportation Supervisor	0.00			0.00
72710-146	Bus Drivers	55000.00		29893.35	84893.35
72710-201	Social Security	3600.00		1453.31	5053.31
72710-204	State Retirement	7600.00		2643.23	10243.23
72710-206	Life Insurance	126.00	84.00		42.00
72710-207	Medical Insurance	9990.00		3238.35	13228.35
72710-210	Unemployment Compensation	210.00		149.76	359.76
72710-212	Medicare	825.00		354.73	1179.73
72710-338	Maintenance & Repair Vehicles	12000.00	2539.62		9460.38
72710-340	Medical Services	0.00		1565.00	1565.00
72710-355	Travel	1200.00	1200.00		0.00
72710-425	Gasoline	21000.00		5834.17	26834.17
72710-450	Tires & Tubes	2500.00	462.75		2037.25
72710-453	Vehicles Parts	5000.00		5365.57	10365.57
72710-499	Other Materials & Supplies	1000.00	331.76		668.24
72710-511	Vehicle Equipment Insurance	10556.00			10556.00
72710-524	Inservice Staff Development	700.00		195.00	895.00

General Purpose School

Fund 141

2010-2011

Year-End Amendments

Acct No.	Description	Budget	Decrease	Increase	Amended Budget
72710-599	Other Charges	500.00		3935.73	4435.73
72710-729	Transportation Equipment	0.00			0.00
		131807.00	4618.13	54628.20	181817.07
Food Service					
73100-165	Cafeteria Personnel	215000.00		4753.98	219753.98
73100-189	Other Salaries & Wages	0.00			0.00
73100-342	Payments to Schools - Breakfast	89000.00		13702.16	102702.16
73100-343	Payments to Schools - Lunch	262000.00	1909.92		260090.08
73100-344	Payments to School - Other	5479.00		395.00	5874.00
73100-710	Food Service Equipment	0.00			0.00
		571479.00	1909.92	18851.14	588420.22
Community Services					
73300-599	Other Charges	0.00			0.00
		0.00	0.00	0.00	0.00
Capital Outlay					
76100-321	Engineer Services	0.00			0.00
		0.00	0.00	0.00	0.00
Operating Transfers					
99100-590	Transfer to Other Funds	335000.00		5281.46	340281.46
		335000.00	0.00	5281.46	340281.46
	Sub Total	8458688.00	280085.63	295435.13	8474037.50
39000				-15349.50	
	TOTAL	8458688.00	280085.63	280085.63	8474037.50
					-15349.50
		8458688.00			8458688.00
					0.00

With no further business to discuss, Dr. Cross made a motion, with a second by Mrs. Phillips-Jones, to adjourn.

Mrs. Nancy Williamson
Board Chairperson

Ann Sexton
Director of Schools